

# Area Committee 1

## Agenda



**Date:** Monday, 12 February 2024

**Time:** 6.00 pm

**Venue:** The Puerto Morazan Room - City Hall, College Green, Bristol, BS1 5TR

### **Distribution:**

**Councillors:** Donald Alexander, Carla Denyer, John Geater, Katy Grant, Geoff Gollop (Chair), Tom Hathway, John Goulandris, Henry Michallat, Paula O'Rourke, James Scott, Sharon Scott, Steve Smith and Patrick McAllister

**Copies to:** Amy Rodwell (Democratic Services Officer) and Ellie Stevens (Community Resources Manager)

**Issued by:** Allison Taylor, Democratic Services

City Hall, PO Box 3399, Bristol, BS1 9NE

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**Date:** Friday, 2 February 2024



# Agenda

## 1. Welcome, Introductions and Apologies for Absence

(Pages 3 - 5)

## 2. Declarations of Interest

To receive any Declarations of Interest from Members of Council that are relevant to any items on the Agenda.

## 3. Minutes of Previous Meeting

(Pages 6 - 7)

## 4. Public Forum

Members of the press and public who plan to attend a public meeting at City Hall are advised that you will be **required to sign in** when you arrive and you will be issued with a visitor pass which you will **need to display at all times**.

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting.

Please submit it to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk) or Democratic Services Section, City Hall, College Green, Bristol BS1 5UY. The following requirements apply:

. The statement is received no later than **12.00 noon on the working day before the meeting** (9 February 2024) and is about a matter which is the responsibility of the committee concerned.

. The question is received no later than **three clear working days before the meeting** (6 February 2024).

## 5. Area Committee 1 Second Formal Meeting 2023/24 - Community Resources Manager Report

(Pages 8 - 32)



# Public Information Sheet

## Inspection of Papers - Local Government (Access to Information) Act 1985

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Please be advised that you may be asked to watch the meeting on a screen in another room should the numbers attending exceed the maximum occupancy of the meeting venue.

## COVID-19 Safety Measures

We request that no one attends a Council Meeting if they:

- are suffering from symptoms of COVID-19 or
- have tested positive for COVID-19

## Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.

Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.

## Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk).

The following requirements apply:



- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting.**

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

#### **During the meeting:**

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.
- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution

<https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>



## Webcasting/ Recording of meetings

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## Bristol City Council Minutes of the Area Committee 1

16<sup>th</sup> October 2023 at 6.30 pm



### Members Present:

Councillors Carla Denyer, John Geater, Geoff Gollop (Chair), John Goulandris, Katy Grant, Tom Hathway, Patrick McAllister, Henry Michallat, Paula O'Rourke and Steve Smith

### Officers in Attendance:

Ellie Stevens (Community Resources Manager), Sustainable Transport Representative, Bristol Tree Officer Representative, Parks Assets Representative and Norman Cornthwaite (Democratic Services)

### 1. Welcome, Introductions and Apologies for Absence

Apologies for absence were received from Cllrs Don Alexander, James Scott and Sharon Scott.

The Chair explained the situation and the reason for the Meeting.

### 2. Declarations of Interest

There were none.

### 3. Minutes of Previous Meeting

It was agreed that some parts of the Minutes needed to be revised. These revisions would be made to the Minutes. They would then be circulated to Members and subsequently published.

### 4. Public Forum

Noting was received.

### 5. Community Resources Manager Update and Decision Report



The Community Resources introduced the report and summarised it for everyone. She outlined the various parts of the report and there were discussions on various aspects including defibrillators and trees.

The Tree Officer and the Sustainable Transport Officer also provided clarity and explanations on relation to their items.

The Committee then agreed the following:

1. To note the progress update on previously-approved AC projects and the publication of 6-monthly updates published on BCC webpage
2. To note the CIL and S106 monies available at 31st August 2023
3. To note the Outline Proposals submitted this year, and BCC Officer comments on these
4. To consider Outline Proposals falling within the Neighbourhood Development Plan area of Lawrence Weston to invite to Stage 2 full project proposal.
5. To invite all Outline Proposals falling within the Neighbourhood Development Plan area of Lawrence Weston to stage 2, which were as follows:
- 6.

Project Code	Project Title	CIL amount requested	S106 amount requested
AC123P132	Skate Park Improvement	£70,000	£10,000
AC123P133	Ridingleaze Rejuvenation Planning	£10,000	£0
AC123P135	Support Mountain Bike Track Implementation	£5,000	£0
AC123P136	Motorcycle Trials Area Support	£5,000	£0
AC123P137	LW Community Hub Outfit Upgrade	£50,000	£0

7. To agree the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach as follows:

The tree planning proposals totalling £40,624.74

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
18/04599; 16/04096	1	Aylminton Walk	Avonmouth & Lawrence Weston	200015.7	Sorbus intermedia (Swedish whitebeam)	£1,041.66
16/04096	2	Kings Weston Lane A/A	Avonmouth & Lawrence Weston	200001.5	Catalpa bignonioides (Indian bean tree)	£1,041.66



16/04096	3	Kings Weston Lane A/A	Avonmouth & Lawrence Weston	200002.5	Paulownia tomentosa (foxglove tree)	£1,041.66
15/01681	4	Redland Hill	Clifton Down	200000.5	Betula obelisk (obelisk birch)	£1,041.66
15/01681	5	Redland Hill	Clifton Down	200000.9	Betula obelisk (obelisk birch)	£1,041.66
15/01681	6	Redland Hill	Clifton Down	200002.9	Betula obelisk (obelisk birch)	£1,041.66
15/01681	7	Redland Hill	Clifton Down	200004.3	Betula obelisk (obelisk birch)	£1,041.66
15/01681	8	Clifton & Durdham Downs	Clifton Down	202285.5	Betula pendula (silver birch)	£1,041.66
15/01681	9	Clifton & Durdham Downs	Clifton Down	202286.6	Betula pendula (silver birch)	£1,041.66
15/01681	10	St Oswalds Road	Redland	200009.01	Prunus Sunset Boulevard, (cherry)	£1,041.66
15/01681	11	Westbury Park Primary School	Westbury-on-Trym & Henleaze	200043	Betula albosinensis (Chinese red birch)	£1,041.66
15/01681	12	Clifton & Durdham Downs	Westbury-on-Trym & Henleaze	200213.8	Aesculus indica (Indian horse chestnut)	£1,041.66
15/01681	13	Clifton & Durdham Downs	Stoke Bishop	200798.03	Quercus robur (English oak)	£1,041.66
15/01681	14	The Avenue	Stoke Bishop	200019.3	Tilia cordata Greenspire (small leaved lime)	£1,041.66
15/01681	15	Whiteladies Road	Clifton Down	200047.5	Quercus frainetto (Hungarian oak)	£1,041.66
15/01681	16	Clifton & Durdham Downs	Westbury-on-Trym & Henleaze	200123.02	Quercus frainetto (Hungarian oak)	£1,041.66
15/01681	17	Eastmead Lane	Stoke Bishop	200002.5	Liriodendron tulipifera fastigiata, (tulip tree)	£1,041.66
15/01681	18	Mariners Drive	Stoke Bishop	200009.5	Pinus nigra (Austrian pine)	£1,041.66
15/01681	19	Mariners Drive	Stoke Bishop	200015.5	Pinus nigra (Austrian pine)	£1,041.66
15/01681	20	Mariners Drive	Stoke Bishop	200025.1	Pinus nigra (Austrian pine)	£1,041.66
15/01681	21	Mariners Drive	Stoke Bishop	200039.5	Pinus nigra	£1,041.66



					(Austrian pine)	
15/01681	22	Belvedere Road	Westbury-on-Trym & Henleaze	200002.5	Platanus x acerifolia (London plane)	£1,041.66
15/01681	23	Devonshire Road	Westbury-on-Trym & Henleaze	200034.5	Betula pendula fastigiata (silver birch)	£1,041.66
15/01681	24	Henleaze Gardens	Westbury-on-Trym & Henleaze	200017.5	TBC	£1,041.66
15/01681	25	Henleaze Gardens	Westbury-on-Trym & Henleaze	200015.3	Tilia cordata Greenspire (small leaved lime)	£1,041.66
15/01681	26	Redland Green	Redland	200066.5	Betula pubescens (downy birch)	£1,041.66
15/01681	27	Clyde Road	Cotham	200003.5	Sorbus aucuparia Streetwise (rowan)	£1,041.66
15/01681	28	Edgecumbe Road	Redland	200011	Sorbus aucuparia Streetwise (rowan)	£1,041.66
15/02984	29	Brandon Hill Park	Hotwells & Harbourside	201011	Juglans regia (common walnut)	
15/02984	30	Brandon Hill Park	Hotwells & Harbourside	200398.5	Cornus kousa (Korean dogood)	£1,041.66
17/07088	31	Anchor Road	Hotwells & Harbourside	200038	Tilia cordata (small leaved lime)	£1,041.66
17/07088	32	Anchor Road	Hotwells & Harbourside	200037	Tilia cordata (small leaved lime)	£1,041.66
17/07088	33	Hotwell Road	Hotwells & Harbourside	200024	Carpinus betulus (hornbeam)	£1,041.66
17/07088	34	Argyle Place Park	Clifton	200013	Amelanchier lamarckii (snowy Mespilus)	£1,041.66
17/07088	35	Clifton & Durdham Downs	Clifton	202318	Crataegus monogyna (hawthorn)	£1,041.66
17/07088	36	Clifton & Durdham Downs	Clifton	202317	Crataegus monogyna (hawthorn)	£1,041.66
17/07088	37	Clifton & Durdham Downs	Clifton	202315	Liquidambar styraciflua (sweetgum)	£1,041.66
17/07088	38	Clifton & Durdham Downs	Clifton	202316	Quercus robur (English oak)	£1,041.66
18/02600	39	Observatory Road	Clifton	200001	Quercus frainetto	£1,041.66



8. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions

Meeting ended at 8.15 pm.

Chair \_\_\_\_\_





# Area Committee 1

12 February 2024

**Report of:** Ellie Stevens, Community Resources Manager

**Title:** Area Committee 1 Second Formal Meeting 2023/24 – Community Resources Manager Report

**Ward:** Area Committee 1 wards: Avonmouth & Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside, Stoke Bishop, Westbury-on-Trym and Henleaze

**Member Presenting Report:** Councillor Geoffrey Gollop

## Recommendations

1. That the Area Committee take note that this year, there is no option to pre commit funding or go into deficit of CIL funds. This is due to changes to Area Committee boundaries which are due to take place (Item F)
2. To consider the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach and to consider allocation of eligible S106 monies to support relevant proposals in order to conserve CIL funds for future use (Item G)
3. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item I)

## Summary

This report sets out the available funds for allocation by Area Committee 1, and lists the proposals to be considered at the meeting of the Committee on 12 February 2024.

## The significant issues in the report are:

- Area Committee 1 has £150,161.56 available to allocate at 31 December 2023, of which of £9,999.74 is general CIL and £140,161.82 is for the Lawrence Weston NDP area.
- Councillors are asked to consider the approval of funding for 1 Proposal submitted at Stage 2.



## **A. Background**

1. Six Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
2. Area Committee 1 consists of the councillors representing the wards of Avonmouth & Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside, Stoke Bishop, Westbury-on-Trym and Henleaze
3. Each Area Committee will meet formally twice a year to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
4. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>
5. Councillors are reminded that projects being invited to stage 2 does not guarantee the project will be funded. Please bear this in mind when communicating with citizens and/or applicants.

## **B. Terms of Reference**

6. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
7. The Area Committee Terms of Reference were updated in August 2023 with the following clause:
  4. Procedure rules Meeting arrangements
  - 4.1 Area Committee meetings will normally be held twice a year. These meetings will be supported by Democratic Services

## **C. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings**

8. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2023. The next will be published in February 2024. Updates can be found at: <https://www.bristol.gov.uk/people-communities/area-committee-progress-updates>

## **D. Allocation of CIL and Section 106 Funds**

9. Developing Outline and Full Proposals for funding from CIL and S106 resources:
  - 9.1. All ward councillors undertook community conversations within their wards across the period June – September 2023. From this process they chose a number of Stage 1 Outline Project Proposals to deliver priority pieces of work providing significant community benefit.

9.2. The Area Committee then met formally on 16<sup>th</sup> October 2023 to consider the funding available and select the projects they wanted to invite to submit Stage 2 Full Proposals. Those proposals are set out in this report for consideration and decision at this meeting.

#### E. CIL and Section 106 Monies available to Area Committee 1 at 31 December 2023

##### 10. CIL available:

At the end of 31<sup>st</sup> December 2023 there was an overall sum of £150,161.56 available to Area Committee 1, which breaks down as follows:

- For General AC1 expenditure: £9,999.74
- For Lawrence Weston Neighbourhood Development Plan expenditure: £140,161.82

**See Appendix 1**

11. If the Committee approves all the requests for CIL funding at Item G the following CIL funds will remain:

- For General AC1 expenditure: **£9,999.74**
- For Lawrence Weston Neighbourhood Development Plan expenditure: **£90,161.82**

##### 12. Section 106 available:

At the end of 31 December 2023 there was a total of £85,970.30 uncommitted Section 106 agreement monies available for AC1, of which £64,380.09 is designated specifically for tree planting and tree replacement.

13. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

14. The Committee is asked to note that the following **time-limited S106** is at risk if not allocated:

Permission / Site / S106 Code	Contact Officer	Contribution value	Time limit	Purpose of contribution	Allocations
18/03622 / Former College Site, Stile Acres, Lawrence Weston	Mark Sperduty (Area Highways Manager)	£21,590.21	24 Mar 27	The design and implementation of Road Safety Cycle improvements in the vicinity of the Development None	None
18/04599 / Land at Corbet Close, Lawrence Weston	Richard Ennion (Horticultural Services Manager)	£891.84	26 Mar 26	The provision and maintenance of off-site tree planting	None

See Appendix 2

**F. No pre-commitment of future CIL receipts:**

15. This year Area Committees are not able to approve funding for a Stage 2 proposal by pre committing 'still to be received' CIL funds. There is no option to go into a deficit of CIL funding at this meeting by over-committing on the assumption of a future receipt of CIL. This is because Area Committee boundaries will change before the next set of committee meetings and their balances need to be calculated afresh based on new boundaries.

**G. Projects invited to submit Stage 2 Full Proposals**

Proposal ref no.	Name of Project Proposal	Delivery group	Outline £ offered	Full Proposal £ requested	CIL requested	S106 requested and the codes	Conditions
AC123P137	LW Community Hub Outfit Upgrade	Lawrence Weston Neighbourhood Planning Forum	£50,000	£50,000	£50,000		

See Appendix 3 for Full Project Proposal forms

16. **Recommendation:** That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

**H. Projects considered at Stage 1 first formal meeting and not invited to submit Stage 2 proposal:**

Proposal ref no.	Ward	Name of Proposal	Decision rationale
AC123P132	Avonmouth & Lawrence Weston	Skate Park Improvement	Withdrawn by applicant
AC123P133	Avonmouth & Lawrence Weston	Ridingleaze Rejuvenation Planning	Withdrawn by applicant
AC123P135	Avonmouth & Lawrence Weston	Support Mountain Bike Track Implementation	Withdrawn by applicant
AC123P136	Avonmouth & Lawrence Weston	Motorcycle Trials Area Support	Withdrawn by applicant

Proposal ref no.	Ward	Name of Proposal	Decision rationale
AC123P02	Multiple wards (Clifton Down, Clifton and Hotwells & Harbourside)	Section 106 Replacement Tree Planting - Clifton	A proposal for tree planting across AC1 to be delivered by Tree Bristol was approved by AC1 in the first formal meeting on 16 October 2023, thereby superseding this proposal
AC123P03	Multiple wards (Stoke Bishop, Avonmouth & Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside)	Tree Planting	In deficit of general CIL funding - to be deferred until funds available
AC123P111	Clifton	School street and traffic calming on the 'Hotwells corner'	In deficit of general CIL funding - to be deferred until funds available
AC123P125	Avonmouth & Lawrence Weston	Avon Centre New Community Facilities	In deficit of general CIL funding - to be deferred until funds available
AC123P13	Stoke Bishop	Nature Recovery at Sea Mills Meadows	In deficit of general CIL funding - to be deferred until funds available
AC123P144	Clifton	Refurbish heritage railings in Birdcage Walk	In deficit of general CIL funding - to be deferred until funds available
AC123P18	Avonmouth & Lawrence Weston	Hub Resilience Redevelopment programme at SMC	In deficit of general CIL funding - to be deferred until funds available
AC123P30	Clifton Down	Mini allotment	In deficit of general CIL funding - to be deferred until funds available
AC123P31	Avonmouth & Lawrence Weston	Shirehampton Public Hall Upgrade	In deficit of general CIL funding - to be deferred until funds available

Proposal ref no.	Ward	Name of Proposal	Decision rationale
		and Futureproofing	
AC123P32	Avonmouth & Lawrence Weston	Renovation of Washroom Facilities	In deficit of general CIL funding - to be deferred until funds available
AC123P33	Henleaze and Westbury on Trym	Repainting our Library	In deficit of general CIL funding - to be deferred until funds available
AC123P53	Clifton	Improving pavements on clifton vale road	In deficit of general CIL funding - to be deferred until funds available
AC123P54	Avonmouth & Lawrence Weston	"welcome to Shirehampton" Sign	In deficit of general CIL funding - to be deferred until funds available
AC123P55	Multiple Wards	Provision of Public Access Defibrillators	In deficit of general CIL funding - to be deferred until funds available
AC123P56	Clifton Down	Apsley Road traffic calming	In deficit of general CIL funding - to be deferred until funds available
AC123P57	Multiple (Clifton, Hotwells & Harbourside)	Hotwells Communal Garden Improvements	In deficit of general CIL funding - to be deferred until funds available

### I. Equalities/Public Sector Equality Duty: Legal Information

**17.** When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

**18.** The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups



**19.** The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity
- It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

**Area Committee 1 (Comprising the following wards: Avonmouth & Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside, Stoke Bishop, Westbury-on-Trym and Henleaze)**

**CIL monies held - 31 December 2023**

**Monies to be spent on measures to support the development of the Area Committee's area, by funding:**

**a) the provision, improvement, replacement, operation or maintenance of infrastructure; or**

**b) anything else that is concerned with addressing the demands that development places on an area**

<b>Date Received</b>	<b>Application</b>	<b>Scheme</b>	<b>Commitments</b>	<b>Income</b>
02/10/18	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (1)		£13,132.06
12/11/18	18/00465	269 Hotwell Road, Hotwells		£164.07
04/12/18	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (1)		£1,246.82
16/01/19	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (4)		£2,680.34
23/01/19	14/03022	4 Ottery Close, Lawrence Weston		£71.42
25/01/19	17/03139	95A Pembroke Road, Clifton		£1,150.03
29/01/19	16/06452	McArthurs Warehouse, Gas Ferry Lane, City Centre (2)		£31,710.25
07/03/19	16/05329	Brandon Yard, Lime Kiln Road, City Centre (4)		£23,385.29
12/03/19	15/02745	Trinmore, Clifton Down, Clifton		£654.84
18/03/19	17/05247	rear of 57 to 59 High Street, Westbury-on-Trym		£1,217.44
08/04/19	18/01087	24 Canford Lane, Westbury-on-Trym		£1,981.88
08/04/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (2)		£1,246.82
16/05/19	18/03175	17 Woodland Grove, Stoke Bishop		£3,114.38
14/06/19	17/00538	8 Russell Grove, Henleaze		£1,176.47
19/06/19	18/01925	5 Hung Road, Shirehampton		£829.15
01/07/19	16/03833	112 Coombe Lane, Stoke Bishop		£1,883.05
05/07/19	13/03669	Avonwood, Sea Walls Road, Sneyd Park		£7,843.22
08/07/19	19/00019	5A Dowry Square, Hotwells		£546.33
29/07/19	18/02132	18 Clayton Street, Avonmouth		£1,486.41
30/07/19	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (3)		£47,565.36
20/08/19	17/00647	1 Downleaze, Stoke Bishop		£464.68
04/09/19	16/05204	3 Dingle Road, Stoke Bishop		£1,243.62
14/10/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (3)		£1,870.23
13/11/19	19/01342	68 Oakfield Road, Clifton		£144.70
20/11/19	16/04706	1 Alma Vale Road, Clifton		£282.56
04/12/19	17/06965	Fmr Social Club, Station Road, Shirehampton		£9,990.27
23/01/20	16/04715	14 Upper Belgrave Road, Clifton		£719.25
10/02/20	17/03744	123 Cumberland Road, Spike Island (1)		£3,675.46
12/02/20	17/05002	21 Lansdown Terrace, Golden Hill		£1,707.24
19/03/20	17/00149	10 St. Pauls Road, Clifton		£2,368.80
14/04/20	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (1)		£22,001.16
08/06/20	18/05429	28 High Street, Clifton		£43.50
17/07/20	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (4)		£1,870.23
23/07/20	17/01426	18 to 19 Falcondale Walk, Westbury-on-Trym		£2,088.56
03/08/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 12)		£2,681.00
07/08/20	20/00261	22 Redland Park, Redland		£516.66
21/08/20	19/03181	2 Merlin Close, Westbury-on-Trym		£1,623.47
28/08/20	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (2)		£22,001.16
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 16)		£4,290.74
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 21)		£3,775.11
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)		£435.29
01/10/20	20/01661	12 Clifton Park, Clifton (1)		£3,123.02
09/10/20	17/06120	48 Stoke Lane, Westbury-on-Trym		£3,565.10
06/11/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 1)		£5,345.09
11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A1) (1)		£19,177.74
11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A2) (1)		£5,660.16
04/01/21	17/03744	123 Cumberland Road, Spike Island (2)		£3,675.46
15/01/21	17/05542	51 Park Street, City Centre		£660.94
16/02/21	20/01661	12 Clifton Park, Clifton (2)		£3,123.02
16/02/21	20/03803	5 Benville Avenue, Coombe Dingle		£1,638.32
05/03/21	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (3)		£33,001.74
17/03/21	18/06532	56 Hampton Park, Redland		£358.59
06/04/21	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (1)		£14,653.51
13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A1) (2)		£19,177.74

13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A2) (2)	£5,660.16
21/04/21	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)	£130.70
19/05/21	18/00508	Rear of 103 Whiteladies Road, Redland	£4,792.90
24/05/21	17/03744	123 Cumberland Road, Spike Island (3)	£5,513.19
27/05/21	20/00663	2 Woodwell Cottages, Woodwell Road, Shirehampton	£1,934.67
07/06/21	20/02624	1 Whytes Close, Westbury-on-Trym	£2,218.49
10/06/21	20/01932	4A and 5A Richmond Terrace, Clifton	£344.44
12/08/21	18/06126	29 Hobhouse Close, Henleaze	£1,328.91
20/08/21	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (2)	£14,653.51
02/09/21	20/01661	12 Clifton Park, Clifton (3 & 4)	£9,369.06
03/09/21	17/07088	Fmr St. Marys Hospital, Upper Byron Place, Clifton (4)	£33,001.74
04/10/21	19/03663	Henacre Open Space, Lawrence Weston (A1) (3)	£28,766.60
04/10/21	19/03663	Henacre Open Space, Lawrence Weston (A2) (3)	£8,490.24
11/10/21	21/01364	13 Hurlle Crescent, Clifton	£1,092.66
20/10/21	20/05005	7 Hope Chapel Hill, Hotwells	£2,169.70
15/11/21	19/00682	2 to 16 Clifton Down Road, Clifton (1 & 2)	£14,058.42
15/12/21	20/06238	1 Home Ground, Shirehampton	£1,783.93
02/02/22	19/05327	173 to 175 Hotwell Road, Hotwells (1)	£1,724.69
04/02/22	20/01960	Westerleigh Cottage, Cote Lane, Stoke Bishop	£4,180.22
04/02/22	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (3)	£21,980.26
07/02/22	17/03744	123 Cumberland Road, Spike Island (4)	£5,513.19
24/03/22	19/03759	70 Alma Road, Clifton	£1,736.44
30/03/22	19/03663	Henacre Open Space, Lawrence Weston (A1) (4)	£28,766.60
30/03/22	19/03663	Henacre Open Space, Lawrence Weston (A2) (4)	£8,490.23
07/04/22	19/03144	3 Arbutus Drive, Coombe Dingle	£620.58
09/05/22	16/00090	1 Penpole Lane, Shirehampton	£816.50
01/06/22	19/05327	173 to 175 Hotwell Road, Hotwells (2)	£1,724.69
07/07/22	21/00371	27 Kellaway Avenue, Henleaze	£1,124.50
08/07/22	21/01923	10 Canford Lane, Westbury-on-Trym	£1,712.57
01/08/22	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (4)	£21,980.26
15/08/22	15/04140	73 Hill View, Henleaze	£1,476.38
22/09/22	22/01438	66 Grove Road, Coombe Dingle	£1,421.08
29/12/22	19/05327	173 to 175 Hotwell Road, Hotwells (3)	£2,587.04
29/12/22	20/04219	13 St. Georges Road, City Centre	£1,816.13
20/04/23	16/05047	69 St. Marys Road, Shirehampton	£550.45
16/05/23	21/05363	464 Portway, Avonmouth	£2,229.91
22/05/23	21/04383	The Pineapple, 37 St. Georges Rd, City Centre (1)	£1,628.46
28/06/23	19/05327	173 to 175 Hotwell Road, Hotwells (4)	£2,587.04
07/07/23	22/01935	15 Westfield Road, Westbury-On-Trym	£3,268.13
07/08/23	16/04301	4 and 5 Dover Place Cottages, Clifton	£1,066.03
06/09/23	19/03663	Henacre Open Space, Lawrence Weston	£6,046.88
08/09/23	14/03449	4 Chelwood Road, Shirehampton	£707.66
02/10/23	20/01032	85 Whiteladies Road, Clifton	£4,236.83
01/11/23	17/01169	38 Henleaze Gardens, Henleaze	£149.37
07/11/23	18/03288	19 Oakfield Place, Clifton	£1,392.98
22/11/23	22/02289	6 Dingle Road, Coombe Dingle (1)	£1,147.18
07/12/23	22/02459	2 Woodwell Cottages, Woodwell Rd, Shirehampton	£2,210.83
12/12/23	18/06250	24 Dursley Road, Shirehampton	£1,054.69
18/12/23	21/04383	The Pineapple, 37 St. Georges Road, City Centre (2)	£1,628.46
		Merebank Parking Measures (LW NDP) (23 Nov 22)	£25,000.00
		Lawrence Weston Highway Works (LW NDP) (1 Dec 21)	£15,000.00
		Lawrence Weston Highway Works (LW NDP) (26 Nov 19)	£40,000.00
		Blaise Outdoor Gym (23 Nov 22)	£15,000.00
		Lamplighters Marsh Warhorse Memorial (23 Nov 22)	£5,000.00
		Restoration of Victorian Drinking Fountain (23 Nov 22)	£3,390.00
		A4 Portway Roundabout Safety Measures (23 Nov 22)	£5,000.00
		Portview Road Parking Improvements (23 Nov 22)	£6,000.00
		Brandon House Community Room Improvements (23 Nov 22)	£10,506.00
		Apsley Road Traffic Calming Measures (23 Nov 22)	£20,000.00
		Elgin Park / Lower Redland Road Junction (23 Nov 22)	£10,000.00
		St Johns Primary School Road Safety (23 Nov 22)	£10,000.00
		Arlington Garden Accessibility Works (23 Nov 22)	£7,388.53
		Alma Road Amenity Land Improvements (1 Dec 21)	£8,859.24
		Springfield Avenue Footway Improvements (26 Nov 19)	£10,000.00
		Grove Road Highway Improvements (26 Nov 19)	£25,000.00
		Lime Kiln Road Footway Improvements (26 Nov 19)	£5,000.00

43rd Bristol Scouts Hut Improvements (26 Nov 19)	£30,000.00
Bell Barn Road Pedestrian Improvements (26 Nov 19)	£15,000.00
Canford Lane Pedestrian Crossings (26 Nov 19)	£40,000.00
Henleaze Zebra Crossings (26 Nov 19)	£4,500.00
Henacre BMX Track (3 Oct 18) - £50,000 drawn down (Feb 19)	£55,000.00
Area 1 Parkworks (Jan 17)	£10,000.00
Brunel Lock Swing Bridge (Jun 17)	£25,000.00
Clifton Lido Cycle Facilities (Jun 17)	£6,000.00
Sea Mills Recreation Ground	£2,420.00
Stoke Lodge Dog Bin	£3,700.00
Avon Crescent Rerouting	£50,000.00
<b>Total Held</b>	<b>£612,925.33</b>
<b>Sum held from Lawrence Weston Neighbourhood Plan Area</b>	<b>£220,161.82</b>
<b>Sum held from General Area Committee 1 Area</b>	<b>£392,763.51</b>
<b>Commitments Identified (Lawrence Weston Neighbourhood Plan)</b>	<b>£80,000.00</b>
<b>Commitments Identified (General Allocations)</b>	<b>£382,763.77</b>
<b>Total Available to Allocate</b>	<b>£150,161.56</b>
<b>Sum available to allocate for Lawrence Weston Neighbourhood Plan Area</b>	<b>£140,161.82</b>
<b>Sum available to allocate for General Area Committee 1 Area</b>	<b>£9,999.74</b>

**Note:**

Those monies highlighted in green relate to development within the Lawrence Weston Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £40,000 and £15,000 allocations to Lawrence Weston Highway Works and the £25,000 allocation to Merebank Parking Measures are to be funded from the Lawrence Weston Neighbourhood Plan increased CIL percentage .

## Area Committee 1 Devolved Section 106 monies held as at 31 December 2023

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
07/01235 / 120 to 124 Hotwell Road, Hotwells	Keith Chant (Parks Assets and Projects Manager)	£4,111.47	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road	Funding allocated on 23 Nov 22 to Arlington Gardens
08/03622 / Arbutus Drive / Westbury Lane junction, Coombe Dingle	Keith Chant (Parks Assets and Projects Manager)	£9,717.61	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Arbutus Drive / Westbury Lane junction	Funding allocated to play facilities in East Lawrence Weston - exact location to be confirmed
18/03622 / Former College Site, Stile Acres, Lawrence Weston	Mark Sperduty (Area Highways Manager)	£21,590.21	24 Mar 27	The design and implementation of Road Safety Cycle improvements in the vicinity of the Development	None
11/05157 / Rockingham Park, Smoke Lane, Avonmouth	Mark Sperduty (Area Highways Manager)	£21,286.53	No Limit	The provision of traffic management and/or highways measures and/or improvements to public transport services and facilities within 2 miles of Rockingham Park, which the Council shall deem to be appropriate in consequence of the implementation of the development	Funding allocated on 1 Dec 21 to a road closure scheme in Lawrence Weston
18/04599 / Land at Corbet Close, Lawrence Weston	Richard Ennion (Horticultural Services Manager)	£891.84	26 Mar 26	The provision and maintenance of off-site tree planting	None
15/01681 / Queen Victoria House, Redland Hill, Redland	Richard Ennion (Horticultural Services Manager)	£34,967.80	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Queen Victoria House	None
15/02984 / St. Georges, Great George Street, City Centre	Richard Ennion (Horticultural Services Manager)	£3,099.46	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of St. Georges, Great George Street	None
16/04096 / Fmr Rhodia Site, Kings Weston Lane, Avonmouth	Richard Ennion (Horticultural Services Manager)	£2,488.03	No Limit	The provision and maintenance of off-site tree planting	None
17/07088 / St. Marys Hospital, Upper Byron Place, Clifton	Richard Ennion (Horticultural Services Manager)	£15,124.52	No Limit	The provision and maintenance of replacement tree planting	None
18/02600 / 9 Melrose Place, Clifton	Richard Ennion (Horticultural Services Manager)	£1,865.14	No Limit	The provision and maintenance of off-site tree planting	None
18/06635 / 12 Hurlie Crescent, Clifton	Richard Ennion (Horticultural Services Manager)	£3,140.92	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 12 Hurlie Crescent	None
19/05232 / 1 Home Ground, Shirehampton	Richard Ennion (Horticultural Services Manager)	£446.36	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Home Ground	None
20/04903 / 24 Canford Lane, Westbury-on-Trym	Richard Ennion (Horticultural Services Manager)	£3,900.90	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 24 Canford Lane	£3,900.90 allocated to tree planting on 20 July 2022
22/02289 / 6 Dingle Road, Coombe Dingle	Richard Ennion (Horticultural Services Manager)	£2,356.02	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of 6 Dingle Road	None

# CIL & S106 2023, Full Proposal Part Two: Full Project Proposal Form

V1.00

Please use guidance to complete



FOR OFFICE USE ONLY	ID No:	Eligible: <b>Y / N / Not complete</b>	
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**Before completing please complete Part One: Eligibility Form Section 1:  
Summary of the Proposal**

**1a. Name of Project:**

LW Community Hub Outfit Upgrade (Ambition House)

**1b. Where do you plan to deliver your proposal:** Area Committee (tick box)

<b>AC1</b>	Avonmouth & Lawrence Weston; Clifton, Clifton Down; Hotwells & Harbourside, Stoke Bishop; Westbury-on-Trym & Henleaze	x
<b>AC2</b>	Bishopston & Ashley Down; Cotham; Horfield; Henbury & Brentry; Redland; Southmead	
<b>AC3</b>	Eastville; Frome Vale; Hillfields; Lockleaze	
<b>AC4</b>	Ashley; Central; Easton; Lawrence Hill; St George Central; St George Troopers Hill; St George West	
<b>AC5</b>	Bedminster; Brislington East; Brislington West; Knowle; Southville; Windmill Hill	
<b>AC6</b>	Bishopsworth; Filwood; Hartcliffe & Withywood; Hengrove & Whitchurch; Stockwood	

**1c. Ward and site(s):** Avonmouth & Lawrence Weston Ward (Style Acres site)

**1d. Summarise the project you want to deliver: (50 words maximum)**

The project will deliver the Fit Out and Fixtures requirements for a £2.1million new build community centre in the Lawrence Weston Area

<b>1e: Fund Sources</b>	<b>How much are you seeking?</b>	
CIL	£	50,000.00
S106	£	0
<b>Total:</b>		<b>50,000.00</b>

## Section 2. Your Project details:

**Section 2a. Name of your group or organisation: Ambition Lawrence Weston**

### **Section 2b. Your Organisation:**

Briefly describe your organisation's core purpose and activities  
(less than 100 words)

We are a resident led and driven development trust, charged by our fellow residents to deliver our own written Community Development, Climate Action, and Neighbourhood Development plans. Our organisation's work is varied and vast, but basically it is to provide the services and support that residents need and desire and have stated in the said plans, from building large infrastructure to delivering and facilitating services such as debt advice, training and education, leisure activities and facilities, financial support, information and guidance as well as practical project support for other VCS and community groups working in the ward area.

**Section 2c. Your Project:** The realisation of a new build Community Centre to provide social infrastructure. This building will enable residents to come together and plan their own communities development and continue the delivery of the residents own written Community and Climate Action Plan, Neighbourhood Development Plan and to organise and mobilise resident volunteering opportunities.

We have secured the land, designed the plans, received planning permission, and fund raised £ £2.1 Million.

As a result of the pandemic, inflation, and material cost increases, as seen by most, if not all, large infrastructure projects, we find ourselves with a funding gap for fixtures and fittings to ensure the building is fully operational on its completion.

**2d(i): CIL-funded projects**

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:  
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

**We will build a new community building open and welcoming to all, from where we will facilitate the delivery of resident support needs. This will include, education, training, skills development, debt advice, budgeting skills, leisure facilities, outreach veterinary services, a community library, sports, dance, keep fit, youth services, climate action activities, the Lawrence Weston Planning Forum, literacy and numeracy skills, cooking skills and various other activities and services. The building will also be used by other groups, organisations, and hold residents private meetings , celebrations and parties, on an Ad-hoc basis.**

**And/Or:**

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

**This project will support the development of the local area by funding the provision of new social infrastructure.**



Following extensive research with local residents it has been identified and evidenced in both the Lawrence Weston Community and Climate action plan, and the Lawrence Weston Neighbourhood Development Plan, that social infrastructure and places to meet and organise currently in Lawrence Weston is in very poor condition, difficult to heat and maintain, is not located in a good central location position.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

**The project will deliver the needed fixtures and fittings to enable a new build community centre to open and operate, in a central location, be very energy efficient and economic to run and maintain. And therefore improve the social infrastructure offer in the local area more sustainably.**

**2d(ii): S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
N/A			

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

N/A

**Section 2e. Describing Success:**

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.  
Please use SMART Indicators and concrete proposals to evidence achievement.  
This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	To open the building for community use.	Building has the needed fixtures and fittings needed to operate	Number of residents using the building, to receive services and activities identified by residents themselves, are reported.

<b>Outcome 2</b>	Deliver training opportunities	Training courses are offered to the ward residents	Number Residents completing training courses reported.
<b>Outcome 3</b>	Facilitate Sporting and physical exercises classes	Sport and exercise classes are offered to the ward residents	Residents attending classes are reported.

### Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council’s **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

<b>Section 3a. Public Sector Equality Duty and Equalities Impact Assessment</b>	<b>Tick to confirm</b>
completed and attached	YES

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation’s board (trustees or directors) are:

	<b>YES of 12:</b>
Black, Asian and minority ethnic people	3
LGBT people	1
Disabled people	2

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

*The building will be fully accessible by ensuring level access to, in and throughout the building, accessible door widths, ramps, disabled parking, toilets, Wheelchair accessible fixtures and fittings, will all be included, assistance where needed will be given by the buildings staff and activity providers to ensure engagement with the services on offer is accessible to all, where ever possible.*

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

*The ambition to deliver a new community centre has been demanded from local residents for over 12 years. This can be evidenced through the residents own written community development plans, and Neighbourhood development plans. Ambition Lawrence Weston who will run and maintain the building are governed by a board of trustees of which has a majority local resident representation. The buildings steering group is made up of local residents as well as the majority of the leisure and social activities being managed and ran by local residents. ALW carry out a vast consultation exercise every 3 years with the findings compiling the community development plan that ALW are charged with delivering as per our Articles of Association.*

We will encourage and enable local residents to deliver this project with our staff and the main community buildings projects Project Manager and Quantity Surveyors support and guidance. It will be local residents that will decide on the final choice of the fixtures and fittings required and funded through this CIL application. This strategy we hope will encourage the residents to take strong ownership and belonging of, not only the project funded by CIL, but also of the final community centre building as well.

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**Section 4. Project Delivery Details**

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership	
Who owns the land or resources your project will impact on?	Bristol City Council

Have you got their permission to deliver this project?	Yes	x	No	
If “yes” please provide contact details	Name: Criag Mathias Tel: 07785 342639 Email: Craig.Mathias@bristol.gov.uk			
If “no” please state when you will know .				
	<b>Written confirmation of permission – please attach</b>			

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

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*The organisation of Ambition Lawrence Weston have been successfully running a Community centre for over 10 years. We employ a project team with the needed experience skills and knowledge to deliver the whole new build project.*

*The project that we are applying funding for, is a small part of a larger project. We have an experience Accounts employee, a past senior manager who acts as our treasurer, we use Burton Sweet as our formal accountants.*

*This project will be overseen by our Project Manager who holds the relevant skills and knowledge needed with respect to sourcing the supplies and services needed.*

*The project is relatively simple one, we will support and give guidance to a steering group of local residents, to decide and chose the needed fixtures and fittings and to then source and order these along with the services to install them, with the support and guidance from the buildings project manager, quantity surveyor, and ALW staff.*

**Section 4c. Delivery timetable and key events/activities:**

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

<b>Month/Period/ Year:</b>	FEB 2024	Feb - march 24	April 24	June-September	October 24				
<b>Key Milestones:</b>	Resident steering group formed	Fixtures and fittings identified with in budget	Fixtures and fittings ordered	Fixtures and fittings delivered/installed	Building open and operating				

**Section 4d. Project Delivery Budget**

Please use guidance to complete

Capital costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Fixtures and Fittings to be confirmed by resident steering group as part of project aims	UP TO £50K	UP TO £50K	0	0	N/A	N/A	N/A	N/A	UP TO £50K
Items to include:									
Fitted Kitchen									
Reception Desk									
Storage cabinets, assorted fixedfurniture,									
<b>A. Total Project Capital Totals</b>	UP TO £50K								
Revenue Costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
N/A									N/A



Please use guidance to complete

<b>B. Total Revenue Costs</b>	0								
<b>Combined Capital and Revenue Costs (A + B)</b>	£50K Maximun								

\* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

<b>% reduction</b>	<b>Management of project</b>
10%	Delay opening of building / Reduce delivery items- until additional funding is secured
30%	Delay opening of building / Reduce delivery items- until additional funding is secured
50%	Delay opening of building / Reduce delivery items- until additional funding is secured

**Section 4f. How have you arrived at your project costs?**

Have you: We have not as yet arrived at final costings as a result of the projects aims to empower local residents to make the final decisions and actual management of the project delivery. We would request the committee/panel agree in principal the funding of up to and not exceeding £50k, with the resident steering group requesting final permission of spend once the itemised list is decided on by the resident steering group at a later date.

	<b>Describe your approach</b>
<b>Obtained a range of quotes?</b>	Residents to source 3 like for like quotes
<b>How did you choose your final quote?</b>	This will be based on value for money, quality, local circular economy and availability
<b>How have you calculated your revenue/ maintenance costings?</b>	N/A
<b>Please provide evidence of the quotes you've obtained</b>	Quotes will be given once acquired

**Section 4g. CIL/S106 Payment release schedule**

If your Full Proposal is approved, how would you like to have your funding released? BCC departments will arrange this with the Planning Obligations Officer.

Voluntary and Community Organisations: please complete the table below, fitting your payment requests with your project timetable.

	<b>Funding request 1 (Month &amp; year)</b>	<b>Funding request 2 (Month &amp; year)</b>	<b>Funding request 3 (Month &amp; year)</b>
<b>Amount requested:</b>	March 29 <sup>th</sup> 2024, UP TO £50K	N/A	N/A

Please use guidance to complete

Total CIL/S106 funding:	UP TO £50K		
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Please return the completed form by email to: [communities@bristol.gov.uk](mailto:communities@bristol.gov.uk)

By the deadline communicated to you by email.

**We can no longer accept hand delivered application forms**

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